



PE and Sports Premium Action Plan 2017-2018

Based upon income for 2017-2018 calculated at £8000 block allowance and £5 per eligible pupil on roll (£1970). Total = £9970

Target	Action	Date	Lead	Cost
All Year 6 children to achieve their 25m unaided swimming by end of KS2.	All Year 6 attend weekly swimming lessons during autumn term (12 weeks). Offer made to parents of children not achieving 25m to fund additional lessons after school.	31/07/18	NORSE	Budget Curriculum Services X10 children @ £80 each (£800) Contingency for up to an additional 5 children @ £80 each (£400)
Providing places for children in after school clubs (off-site)	Mixed Tag Rugby Yr 4,5,6 (8 children) Girls' football KS2 (8 children) Mixed Hockey (Quikstixs) Yr 4/5 (8 children) Mixed Netball Yr 4/5 (9 children) Cricket Yr 3,4,5,6 (8-10 children)	From 19.09.17 – 10.10.17 From 07.11.17 – 12.12.17 Date TBC Date TBC Date TBC	Sports coaches within Felixstowe pyramid & Felixstowe Rugby Club Sports coaches within Felixstowe pyramid Sports coaches within Felixstowe pyramid & FHC Sports coaches within the Felixstowe pyramid Sports coaches within the Felixstowe pyramid	Nil Nil Nil Nil
Positive playtimes. Yr 6 PE ambassadors.	Golden Mile Initiative	Yearly enrolment.	Premier Sports	£150 enrolment
Specialist Dance Provision and ongoing staff CPD	Focus groups Yr 2 and Yr 3/4 in Spring term. High quality curriculum dance, CPD for staff.	Spring and summer term	Specialist Dance Teacher	12 hours @ £25 per hour

Provide children with active play opportunities during lunchtime.	Inspire to compete initiative	All terms	Premier Sports	Autumn term - £2070 Spring term - TBC Summer term - TBC
Providing places for children in after school clubs (on-site)	Football Archery Gymnastics Multi sports Dance	All terms	Premier Sports Antonia Cobbin	 £300
Providing places for children (off-site)	Gymnastics	TBD	Pipers Vale Gymnastics Club	£1000 contingency for coach and supply
Encourage children to participate in competitive events.	Mixed Cross County Paarlauf Tag Rugby festival Girls' football tournament Hockey Swimming Football/netball tournament Cricket tournament Tennis tournament (Yr3/4) Year 3/4 Football development Rounders tournament	25/09/17 05/10/17 07/11/17 1:30-3:00pm 05/12/17 06/02/18 07/02/18 9:30-11:30am 14/03/17 1:30-3:15pm 25/05/17 1:30-4:30pm TBD 14/06/17 19/06/17	ET and ND ET and two others ET ET ET ET ET and one other ET ET ET ET	 Coach travel plus supply cover Coach travel plus supply cover Supply cover Supply cover Coach travel plus supply cover

	Area sports	03.07.17	ET	Supply cover
Providing pupils who are G&T in sport with expert, intensive coaching	Funding to those children with G&T potential or part of County squads.	As they arise E.g. Pipers Vale Gymnastics Squad	Elite Sports Programme	£250 contingency dependent upon request.
Promoting Healthy Start to school day	Funded places for Breakfast Club "Active Toast" for designate pupils.			£200 contingency dependent upon need.